

BUDGET ESTIMATES 2024-25 - SUMMARY
(Hospital & BMT Wings)

(Rs. in lakh)

		Amount
<u>RECEIPTS</u>		
Grant-in-aid from Govt. of India		46226.00
Share of Hospital Wing	38731.50	
Share of BMT Wing	7494.50	
Total	46226.00	
Salary	23120.85	
General (<i>Pension, Salary for non regular staff, & Consumables</i>)	16605.15	
Capital	6500.00	
Total	46226.00	
Generated by Institute		13535.00
Total		59761.00
<u>PAYMENTS</u>		
<u>Object Head</u>		
Assets		6500.00
Recurring expenses		53261.00
Total		59761.00